

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000382) Brucellosis Eradication
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,473,729	\$ 1,711,746	\$ 1,711,746	\$ 1,711,746
Receipts				
Other	503,894	475,000	475,000	475,000
Total Resources	<u>\$ 1,977,624</u>	<u>\$ 2,186,746</u>	<u>\$ 2,186,746</u>	<u>\$ 2,186,746</u>
 FTE	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 97,295	\$ 97,774	\$ 97,774	\$ 97,774
Personal Travel In State	2,882	7,500	7,500	7,500
Personal Travel Out of State	0	250	250	250
Office Supplies	0	500	500	500
Other Supplies	0	2,500	2,500	2,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	500	500	500
Professional & Scientific Services	0	1,000	1,000	1,000
Outside Services	0	50	50	50
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	1,000	1,000	1,000
Refunds-Other	0	25	25	25
Agricultural Aid	165,702	363,826	363,826	363,826
Balance Carry Forward (Funds)	1,711,746	1,711,746	1,711,746	1,711,746
Total Disposition of Resources	<u>\$ 1,977,624</u>	<u>\$ 2,186,746</u>	<u>\$ 2,186,746</u>	<u>\$ 2,186,746</u>